

Wingham Business Improvement Area
 Draft Budget
 For the year ended December 31, 2019

REVENUE

Membership fees	28,000	
Less: Estimated reduction in levy due to vacant properties	-	<u>1,250</u>
Total revenue		<u><u>26,750</u></u>

EXPENSES

<u>Administration</u>		
OBIAA membership	250	
Annual General Meeting/Information Sessions	500	
Audit	850	
Office Supplies, Postage, etc.	<u>500</u>	2,100
<u>Projects</u>		
Christmas Lights	2,500	
Curb Appeal	1,500	
Community Events and Sponsorship	1,000	
Wingham BIA Advertising	10,000	
Community Cash	1,200	
Festival of Lanterns	750	
Christmas Greenery	500	
Snowflake Light Maintenance	500	
Future Main Street Project Reserve	<u>6,700</u>	24,650
Total Expenses		<u><u>26,750</u></u>