

Wingham Business Improvement Area
Draft Budget
For the year ended December 31, 2020

REVENUE

Membership fees	28,500	
Transfers from reserves and surplus	<u>27,100</u>	
Total revenue		<u><u>55,600</u></u>

EXPENSES

<u>Administration</u>		
Estimated reduction in levy due to vacant properties	1,250	
OBIAA membership	250	
Annual General Meeting/Information Sessions	500	
Audit	850	
Office Supplies, Postage, etc.	<u>500</u>	3,350
<u>Projects</u>		
Christmas Lights	1,000	
Christmas Greenery	500	
Curb Appeal	500	
Community Events and Sponsorship	2,000	
Wingham BIA Advertising	3,000	
Community Cash	3,000	
Festival of Lanterns	750	
Flags	1,500	
LED Sign	<u>40,000</u>	52,250
Total Expenses		<u><u>55,600</u></u>