

BIA Budget

	Budget 2024	YTD 2024	Budget 2025	Notes
Income				
Membership Fees	26,000	26,000	26,000	
Associate Members	1,500	2,050	2,100	14 @ \$150
Other Income				
Main Street Benches Grant	7,000	0	7,000	RED Grant
Transfer from Reserves	28,500	0	55,000	
Total Income	63,000	28,050	90,100	
Expenses				
Audit & Legal	1,000	916	1,000	
BIA Advertising	2,000	580	1,000	Generic ads - mix of radio and print
OBIAA & Chamber Membership	500	477	500	
Curb Appeal	1,500	1,742	1,500	
Flags & Banners	500	365	500	
Main Street Improvements	25,000	2,074	0	Main Street wifi & video security cameras
Main Street Improvements	5,000	1,720	0	Refurbish old benches for community trail
Main Street Improvements	7,000	4,482	0	Welcome to Wingham Signs - New Face
Community Events & Sponsorships	3,000	2,534	3,000	Christmas Parade insurance and marching band, Fireworks insurance, other
AGM & Info Session	500	95	200	
Festival of Lanterns	1,500	1,720	2,000	
Conferences	2,500	2,043	0	OBIAA Conference in Mississauga. Two registrations @ \$975 ea + hotel & mileage
Office Supplies, Postage, etc	1,000	108	500	
Christmas Decorations	1,000	842	1,000	
Christmas Lights & Repairs	2,500	1,311	1,500	Cruikshank Park + Snowflake Light Repairs
LED Sign	2,000	1,202	2,000	Hydro, internet, Canva license
Retail Promotions - BIA Support	3,000	2,820	3,000	BIA Bucks for Promotion Prizes
Library Display Case - Alice Munro	3,500	2,648	0	
Banners, Flags, Snowflake Lights, Power - Works Dept to Riverview	0		6,600	
BIA LED Sign - North of Alfred Street	0		65,800	
Future Projects - Transfer to Reserves	0		0	
Total Expenses	63,000	27,679	90,100	
Net Income	0	371	0	