

BIA Budget

	Budget 2021	YTD 2021	Budget 2022	Notes
Income				
Membership Fees	28,000	28,963	29,000	
Associate Members	1,500	1,950	1,500	10 @ \$150 ea
Transfer from Reserves		15,000		
Total Income	29,500	45,913	30,500	
Expenses				
Admin - Office Supplies, Postage, etc	700	552	1,000	
AGM & Info Session	500	85	250	
Audit	900	0	1,000	
BIA Advertising	2,000	40	2,000	Generic ads - mix of radio and print
Christmas Decorations	800	497	1,000	
Christmas Lights	1,000	1,000	2,000	Cruikshank Park + Snowflake Light Repairs
Community Cash	3,000	0	0	
Community Events & Sponsorships	2,000	718	2,000	Christmas Parade insurance and marching band, Fireworks insurance, Bonspeil, other
Curb Appeal	1,000	1,100	1,500	
Festival of Lanterns	1,000	274	1,500	
Flags & Banners	1,500	606	4,500	25 Lamppost Banners + 25 Cdn flags
LED Sign	50,800	34,756	0	
Main Street Improvements	3,000	895	3,000	
OBIAA & Chamber	300	238	500	
Tourist Map of NH	-	-	2,750	
Retail Promotions	500	1,278	1,500	
Future Projects	-	-	6,000	
Total Expenses	69,000	42,039	30,500	
Net Income	-39,500	3,874	0	