

BIA Budget

	Budget 2022	YTD 2022	Budget 2023	Notes
Income				
Membership Fees	29,000	29,000	26,000	BIA area reduced to Josephine Street
Associate Members	1,500	1,950	1,500	10 @ \$150 ea
Transfer from Reserves			24,000	
Total Income	30,500	30,950	51,500	
Expenses				
Audit & Legal	1,000	865	1,000	
BIA Advertising	2,000	0	2,000	Generic ads - mix of radio and print
OBIAA & Chamber Membership	500	671	500	
Curb Appeal	1,500	251	1,500	
Flags & Banners	4,500	3,903	1,000	Lamppost banners purchased in 2022
Main Street Improvements	3,000	0	30,000	8 new benches @ \$3000 each + \$5000 to refurbish 8 old benches for relocation to the community trail
Community Events & Sponsorships	2,000	2,204	3,000	Christmas Parade insurance and marching band, Fireworks insurance, other
AGM & Info Session	250	28	500	
Festival of Lanterns	1,500	1,005	1,500	
OBIAA Conference	-	0	2,000	London Ontario this year. Two registrations @ \$925 ea + mileage
Office Supplies, Postage, etc	1,000	706	1,000	
Christmas Decorations	1,000	999	2,000	Gnomes in 2022, ??? in 2023
Christmas Lights & Repairs	2,000	889	2,000	Cruikshank Park + Snowflake Light Repairs
Tourist Map of NH	2,750	3,000	0	
Retail Promotions - BIA Support	1,500	1,278	1,500	
LED Sign	0	0	2,000	Hydro, internet, Canva license
Future Projects - Transfer to Reserves	6,000	6,000	0	
Total Expenses	30,500	21,799	51,500	
Net Income	0	9,151	0	