

## BIA Budget

	Budget 2023	YTD 2023	Budget 2024	Notes
<b>Income</b>				
Membership Fees	26,000	26,000	26,000	BIA area reduced to Josephine Street
Associate Members	1,500	1,950	1,500	10 @ \$150
Other Income		437		
Main Street Benches Grant			7,000	RED Grant
Transfer from Reserves	24,000	6,450	28,500	
<b>Total Income</b>	<b>51,500</b>	<b>34,837</b>	<b>63,000</b>	
<b>Expenses</b>				
Audit & Legal	1,000	865	1,000	
BIA Advertising	2,000	72	2,000	Generic ads - mix of radio and print
OBIAA & Chamber Membership	500	248	500	
Curb Appeal	1,500	865	1,500	
Flags & Banners	1,000	427	500	
Main Street Improvements	30,000	23,132	25,000	Main Street wifi & video security cameras
Main Street Improvements			5,000	Refurbish old benches for community trail
Main Street Improvements			7,000	Repaint Welcome to Wingham Signs
Community Events & Sponsorships	3,000	1,156	3,000	Christmas Parade insurance and marching band, Fireworks insurance, other
AGM & Info Session	500	53	500	
Festival of Lanterns	1,500	1,056	1,500	
Conferences	2,000	381	2,500	OBIAA Conference in Mississauga. Two registrations @ \$975 ea + hotel & mileage
Office Supplies, Postage, etc	1,000	1,110	1,000	
Christmas Decorations	2,000	0	1,000	
Christmas Lights & Repairs	2,000	2,277	2,500	Cruikshank Park + Snowflake Light Repairs
LED Sign	2,000	1,856	2,000	Hydro, internet, Canva license
Retail Promotions - BIA Support	1,500	1,340	3,000	BIA Bucks for Promotion Prizes
Library Display Case - Alice Munro	0		3,500	
Future Projects - Transfer to Reserves	0		0	
<b>Total Expenses</b>	<b>51,500</b>	<b>34,837</b>	<b>63,000</b>	
<b>Net Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	